

State of the Port of Hueneme Economy

FY 2015 over FY 2014 Performance

July 1, 2014 - June 30, 2015 Annual Tonnage



Economic Impacts (2015 Analysis) Cargo Handling Facts

- \$9 Billion in Cargo Value
- \$1.1 Billion Total Economic Impact
- 10,226 Total Jobs Related to Port Activity
- \$69 Million in State and Local Tax Revenues
- Over 3,000 Foreign & Domestic Vessel Calls
- 1,574,903 Metric Tons of Total Cargo
- 321,083 Autos; 44,358 High & Heavy Units
- 50,043 Containers

Import Activity

Auto Imports

- Up 14.6% (year to date comparison for FY 2015 compared to FY 2014)
- 2015 autos: 300,161

Fruit & Vegetables Total (Pineapple, Melons)

- Up 11% (year to date comparison for FY 2015 compared to FY 2014)
- 2015 tonnage: 116,673

Banana Imports

- Up 54 tons (year to date comparison for FY 2015 compared to FY 2014)
- 2015 tonnage: 655,643

Fertilizer Imports

- Up 15% (year to date comparison for FY 2015 compared to FY 2014)
- 2015 tonnage: 140,000

Export Activity

Auto Exports

- Down 26.6% (year to date comparison for FY 2015 compared to 2014)
- 2014/15 Autos: 20,922

Fruit & Vegetables Exports (Apples, Pears, Oranges, Grapes, Stone Fruits, Vegetables)

- Up 300% (year to date comparison for 2015 compared to 2014)
- 2015 tonnage: 37,899

Commissioners

Jess Herrera, President
Dr. Manuel Lopez, Vice President
Arlene N. Fraser, Secretary
Jason T. Hodge, Commissioner
Mary Anne Rooney, Commissioner

Port Management

Kristin Decas, CEO & Port Director



We Make Cargo Move

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Import/Export Combined

General Cargo (Not specified cargo NOS as identified in the Port's Tariff No. 7)

- Up 54.3% (year to date comparison for 2015 compared to 2014)
- 2015 tonnage: 157,384

Domestic Cargoes

Shallow Draft Cargo (Fish, lube oil, vessel fuel)

- Up 4.2% (year to date comparison for 2015 compared to 2014)
- 2015 tonnage: 28,400

Domestic - Offshore Oil Equipment Cargo

- Up 3.8% (year to date comparison for 2015 compared to 2014)
- 2015 tonnage: 55,511

Vehicle Processing Centers

WWL Vehicle Services America, Glovis America Inc., BMW (AMPORTS)

Vehicle Brands

BMW, MINI, Rolls Royce, Hyundai, Kia, Volvo, Jaguar, Land Rover, Maserati, Aston Martin, Mitsubishi, General Motors, Ford, Honda, Toyota, Nissan, Tesla

Ro-Ro/High and Heavy Products

Caterpillar, John Deere, New Holland, Case, Hyster

Agricultural and Fresh Fruit Customers

Chiquita (Cool Carriers), Del Monte, Yara

Distribution Centers & Warehousing

Channel Islands Logistics, Channel Islands Warehousing, Mission Produce, Del Norte Warehousing, Linear Logistics, Seaboard Produce, Western Precooling

Shipping Lines

Del Monte, Champion Tankers, Cool Carriers, COSCO, CSAV, EUKOR Car Carriers, Glovis, Hamburg Sud, Hoegh, Seatrade, K-Line, Liberty Global Logistics, Mitsui OSK Lines, Norbulk, NYK, Siem Car Carriers, Wallenius Wilhelmsen Logistics (WWL)

Domestic Customers

Oxnard Unloading Services, LLC, EXXON, Freeport McMoRan, DCOR

Service Providers

Brusco Tug & Barge, Lineage Logistics, Marine Spill Response Corporation, National Response Corporation, OST Truck & Crane, Port Hueneme Ice, Port Hueneme Pilots Association, Ceres, Pacific Ro-Ro, Ports America, SSA Marine, Securitas Security, T&T Truck & Crane, TracTide Marine Fuels

Stevedores

Ports America, SSA Marine, Pacific Ro-Ro, Ceres

Union Labor

ILWU, Teamsters, Operating Engineers

P.O. Box 608
333 Ponomia St.
Port Hueneme, CA
93044-0608

Tel: 805-488-3677

Fax: 805-488-2620

www.portofhueneme.org



Foreign Trade Zone #205



Environmental Management Initiatives



Environmental Management Framework:

The Environmental Management Framework contains a set of six strategic implementation plans which are intended to provide a roadmap for the implementation of projects relating to air quality management, marine resources management, soil and sediment management, water quality management, energy management and climate change adaptation. These strategic plans will set the course for environmental initiatives and programs that not only keep the Port compliant with its regulatory obligations, but also move the Port beyond compliance.

View the full Environmental Management Framework:

www.portofhueneme.org/documents/enviro_mgmt_framework.pdf

The Energy Network and Energy Coalition Partnerships:

The Port recently partnered with the Energy Coalition to build an inventory of, benchmark, and audit energy consumption at Port facilities as well as prioritize energy projects. The Port has already started implementing this partnership will help further guide the implementation of innovative energy efficient solutions and position the Port as a leader in energy management.

Current Energy Projects:

Shore Power Infrastructure Project

The Port of Hueneme Shore Power Infrastructure Project provides state of the art electrical infrastructure allowing vessels to shut down their diesel auxiliary engines while at berth and plug into shore power. On average 176 vessels are expected to use the system annually resulting in a 92% reduction in particulate matter (PM) and a 98% reduction in oxides of nitrogen (NOx), and a 55% reduction in greenhouse gasses (CO2) over the lifetime of the Project (30 years). The Port is currently enhancing this project by adding infrastructure to allow three vessels to plug-in simultaneously.

Alternative Fuel Program

Since 2011, the Port converted to alternative fuels to reduce emissions and dependence on foreign fuels. Port maintenance trucks, forklift equipment and other heavy equipment now operate on propane fuel or electricity. The Port also built an on terminal propane fueling station. Any vehicles or equipment must comply with the Ports energy standards.

Clean Truck Compliance Program

The Port has developed an on-line registration/reporting system to manage truck traffic at the Port's main gate. The Port worked closely with the California Air Resources Board to develop an online database and reporting tool that captures all non-compliant truck moves at the Port. Clean, efficient trucks reduce fuel consumption and decrease emissions.

Maritime Advanced Systems and Technology(MAST) Laboratory:

The Port's MAST laboratory has been set up to foster leading edge technology innovation and integration in a port and maritime environment. The Port plans to pilot energy solutions as part of this program. This effort enables the Port to serve as an incubator for new technologies that will not only benefit the Port, but the maritime domain as a whole.

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